

# BUDGET ANALYSIS AND RESEARCH CENTRE TRUST



**ANNUAL REPORT**

**2014-15**

Website : [www.barctrust.org](http://www.barctrust.org)

E-mail Id:[barctrust@gmail.com](mailto:barctrust@gmail.com)

---

## **Introduction**

Budget Analysis and Research Centre Trust is a newly registered trust based in Jaipur, Rajasthan, which conducts budget analysis, budget tracking and doing socio-economic and policy research as well as budget and policy advocacy. The trust was formally conceived on July 16, 2014 and an application was submitted to the Devasthan Department for registration as a trust on the same day.

Major Objectives of the trust are following:

### **Main Objectives of BARC Trust:**

1. To initiate, implement activities of research, analysis, public education, capacity building and any other related activity, so as to strengthen transparency and accountability of governance and to support poor and marginalized sections of society in India and elsewhere in improving their situation.
2. To work towards eradicating poverty, promoting rights, justice and the betterment of women, children, rural poor, slum dwellers, dalits, adivasis, unorganized workers, the elderly and other marginalized groups. This would include facilitating / helping the people to increase / promote their access to the government and non-government development schemes and programmes.
3. To work with the poor to improve their nutrition, housing, employment, health conditions.
4. To make the Public Budget and its processes, and economic and other policies comprehensible to citizens; to work for accountability and transparency in public policy, particularly of policies affecting the poor and marginalized; to empower and increase the awareness of citizens to the need to participate in policy making at different levels of governance
5. To develop an educational institute which runs courses / workshops to make budgets and social policy more understandable to the citizens who participate.

6. To undertake training and capacity building, by itself or in collaboration with others, organizations or individuals, so as to improve the skills and knowledge of those working on common issues affecting the poor and marginalized communities.
7. To put together a library of soft and hard copies of documents and information relating to the above areas of work.
8. To educate citizens, disseminate information and knowledge related to Budgets, Public Policies and Governance, as well as Development related matters. This work would be done through newspapers, periodicals, newsletters, manuals, case studies, research papers, websites or other forms of publication as is necessary; through all forms of media; alone or in collaboration with other Centres or organizations.
9. To make submissions to statutory and non-statutory bodies, local, state, national and/or international
10. To coordinate and collaborate with organizations or individuals, in India and/or internationally, in whatever way needed, and to create networks and / or partnerships. These networks and partnerships would be focused on ameliorating deteriorating conditions affecting the poor and marginalized.
11. To undertake and provide consultancies to any person, institution, government and non-governmental organizations in the broad area of work.
12. To raise resources from the public, government and non-governmental organizations, institutions to sustain its activity, mission and vision.
13. To develop Resource Centres, and Documentation Centres that would promote public education and accountability in the area of governance and public policy and related activities.
14. All the Income, earnings, moveable-immovable properties of the Trust shall be solely utilized and applied towards the promotion of its aims and objects only as set forth in the Trust Deed and no profit on thereof shall be paid or transferred directly or indirectly by way of dividends, bonus, profits or in any manner whatsoever to the present or past Trustees of the Trust or to any person claiming through anyone or more of the present or the past Trustees. No Trustee of the Trust shall have any personal claim on any

moveable or immovable properties of the Trust or make any profits, whatsoever, by virtue of this trusteeship.

## **Activities and Programmes in 2014-15**

### **Registration and Legal Formalities**

The BARC Trusts got registered after a lot of deliberations and informal consultations with various people and organizations working in the social sector. Various NGOs and people's organisations have been in constant contact during all this year and have provided support and given their suggestions as well as have used policy research and budget analysis in their own work.

It was felt that there should be an independent organization BARC as a separate entity. So this year on July 16, 2014 a trust deed was prepared and an application was submitted to the Devasthan Department to register BARC as a Trust. Finally the Devasthan Department registered BARC as a trust on March 04, 2015. Following members as the founder trustees of the BARC Trust:

Dr. Ginny Shrivastava

Dr. PradeepBhargava

Dr. SubrataDutta

Noor Mohammad

Satish Kumar

After the registration the first meeting of the trustees was organized April 25, 2015. In the meeting of Trustees the officials of BARC Trust were selected and a Director was appointed to carry out day to activities. Also Smt. Sharda Jain was included as a new Trustee.

### **Conclusion**

BARC team has continued to work on budget analysis and panchayat budget and planning in this year and we hope to continue to work harder in coming years to achieve BARC's objectives.