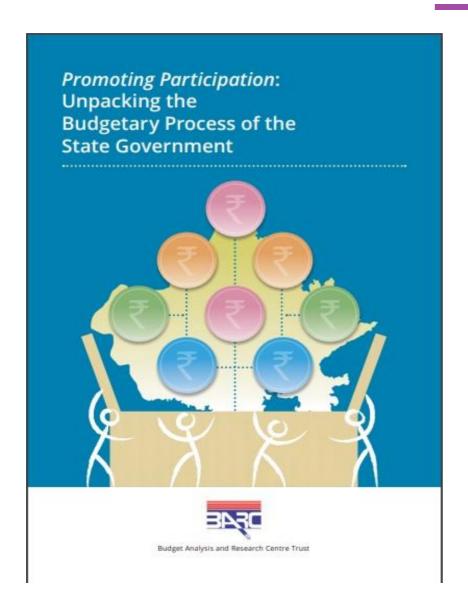
Annual Report 2018-19

Budget Analysis and Research Centre Trust





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BARC TRUST: AN INTRODUCTION

The Budget Analysis and Research Centre (BARC) Trust is an independent organization working towards enhancing transparency and accountability in governance through rigorous analysis of the government's policy and budget.

BARC Trust was officially registered as a Trust on 4th March, 2015. It is virtually the new avatar of the Budget Analysis Rajasthan Centre (BARC), which was established by Astha Sansthan in 2003 as an unregistered organization and a part of Astha. The aim of BARC is to analyze the Rajasthan State Government budget, and examine if the commitments made by the government through policy documents, election manifestos, budget speeches and international commitments are matched by adequate financial provisions in the State Budget, and to disseminate the findings through training and publications.

The registration of BARC Trust was needed for two reasons – (a) to assure the independent work of BARC on the long-term, and (b) to formally expand the scope of the work on Social Policy Research and Action by renaming the registered organization as the "Budget Analysis and Research Centre Trust". There was a desire to build on the solid base laid down by the organization since 2003, and so "Budget Analysis" was retained as a major focus. Budget Analysis is indeed an efficient way to influence social policy, and we can affirm that over the 12 years (2003 – 2015) of the existence of the organization, activists, journalists, people's organizations, elected representatives – and BARC have been successful in doing so! When needed or when the opportunity arises, the Centre also takes ups Social Policy Research and trainings to address issues and problems faced not only in Rajasthan, but in other states and areas as well.

BARC has been involved in analyzing the state budget from the perspective of the poor and the marginalized and has been using its analysis to further the issues and concerns of marginalized sections such as Dalits, Tribals, Women and Children. BARC has been working closely with PRIs and ULBs along with the NGOs, POs, media and civil society to create a pool of budgetary information through its research and training activities.

VISION

To work towards a policy environment that ensures rights, justice and well-being for all, especially the deprived and marginalized. BARC Trust works to contribute in the efforts of the larger civil society to create pro people and pro marginalized public policies and budgetary processes.

MISSION

To simplify complicated budget data and key policy matters for the wider public.

OBJECTIVES OF BARC TRUST

To strengthen transarency in governance

To make public budget and its processes comprehensible for the wider public

To facilitate marginalized groups to increase their access to the government and non-government development programs and schemes

To undertake training and capacity building of individuals and organizations (by collaborating with them)

To coordinate and collaborate with the organizations in India and/or internationally to create networks which will focus on ameliorating conditions affecting the poor

To undertake and provide consultancies to any person, institution, government or NGOs in the broad area of work

To develop resource centers and documentation centers that would promote public education and accountability in governance and policy

KEY FOCUS AREAS

- 1. Budget Transparency and Accountability
- 2. Local Self-Governing Organizations
- 3. Marginalized Groups
- > Children
- Women
- Differently Abled Persons
- Dalits
- > Tribals
- Senior Citizens
- Minorities
- Unorganized Workers
- Urban Poor
- 4. Social Sector
- > Health
- > Education
- Drinking Water and Sanitation
- Social Security
- Nutrition and Food Security
- 5. Rural Economy
- Agriculture
- > Irrigation
- > Employment
- Housing
- 6. Energy, Environment and Climate Change

KEY ACTIVITIES

Policy Analysis and Research		
Budget Analysis and Advocacy		
Budget and Planning of Local Self-Governing Bodies		
Capacity Building and Training		
Workshops and Seminars		
Partnerships and Networking		
Monitoring and Evaluation		
Publications		

ACTIVITIES: 2018-19

Budget Advocacy

BARC Trust analyses the Union and State budget and conducts pre and post budget advocacy with the government and elected representatives to promote transparent, accountable and participatory governance and a people centric perspective with regards to the preparation and implementation of the budgets.

Pre-Budget Advocacy

Every year, BARC Trust engages in Pre Budget-advocacy for increasing the understanding and participation of people in the budgeting process. The Pre Budget-Advocacy is done with the Rajasthan government by involving Non-Government Organizations (NGOs), Community Based Organizations (CBOs), Unions and Associations functioning across Rajasthan.

It also involves conducting a pre-budget workshop with the Members of the Legislative Assembly (MLAs) of Rajasthan by giving suggestions and raising demands for the upcoming budget at both the Centre and the State level. A pre-budget consultation with state NGOs and Civil Society is also conducted. BARC Trust participated actively in the pre-budget advocacy on the Union budget with the Union government by the People's Budget Initiative (PBI).

Pre-budget Consultation: A twoday pre-budget consultation was conducted by BARC Trust on 7th-8th February, 2019 at the Institute of Development Studies, Jaipur. About 50 people from various civil society organizations participated in the consultation. The consultation started with а lecture Rajendra Bhanawat, followed by presentations from experts and various discussions. The consultation focused on discussing



Pre-Budget Consultation held on 7-8 February, 2019

in detail the status and collecting demands for the budget 2019-20 on the following subjects: education, health, food security, pension, women and child development, marginalised communities (Dalits, tribal, nomads and minorities), agriculture, rural development, labour and employment. A charter of demands (CoDs) was prepared based on these discussions and presented to the government in June-July, before the presentation of the modified budget for the year 2019-20 by the state government.

• BARC Trust also participated in the **Chief Ministers' Pre-budget Consultation** organized to take the suggestions from the CSOs before the presentation of the state budget 2019-20 and presented our suggestions and submitted a Charter of Demands.

Post Budget Activities

Budget Analysis

- Analysis of Social Sector Budget: BARC Trust conducted a detailed analysis of the social sector budget of Rajasthan for the last 5 years. The study was conducted with the support of UNICEF, Rajasthan. The findings indicate a decline in the share of the major social sectors in the total budget of the state government. The report has been finalised and findings are being shared with the government, CSOs and other stakeholders.
- Responding to the Interim Budget 2019-20: The state government presented its Interim Budget for the year 2019-20 on 13th February, 2018. After the announcement of the Budget, BARC Trust shared the analysis of the State Budget (for 2019-20) with the media, researchers, civil society organizations and MLAs. Articles were prepared for the budget, concerning the overall budget and various sectors such as children, health, minority affairs, education, women etc. The articles were shared with the media and were also included in Budget Samachar. Some of the articles were published by the media.
- Analysis of the state budget for nutrition: A detailed analysis of the budget available
 for nutrition has been done to understand the total budget going towards this sector.
 This is part of a study on nutrition finance being conducted with the support of the
 Tata Trusts. The data has been shared on BARC's website.
- Analysis of the state budget for nutrition at district levels: It is difficult to assess the
 budget allocations and expenditures at the district level in the state. However, the
 government has been providing detailed district-wise indicative budgets on the
 website of the Department of Panchayati Raj, for all the major departments. This has
 made the assessment of allocation possible, only to some extent since the break- up of
 all the heads (interventions) included in the assessment is not available. We created a
 database of the district-level allocations for the nutrition from the said document.
- The findings of the study at the district level were shared with the CSOs working on nutrition and child rights in the two districts. A 'District Nutrition Group' was formed in Dholpur to coordinate and engage with the concerned government departments like WCD and Education Department and work with panchayats in the district to include issues of nutrition in their plan and budget.

Advocacy for Child Budgeting In Rajasthan

BARC Trust has been highlighting the need to have a child budget statement by the state government as part of the state budget. We have also been assessing allocation made towards children in the state budget of Rajasthan, which is available on BARC Trust's website. This year we came out with a discussion paper on "Status of Child Budgeting in India and Way Forward for Rajasthan" by Subrata Das of CBGA, New Delhi, which discusses the status of child budgeting and why and how the Rajasthan government should initiate the practice in the state.

Budget Tracking and Research Studies

Every year BARC conducts some studies with the purpose of assessing the impact of the government policies and expenditures on the poor and marginalized sections of the society. These studies report the actual situations at the grass-roots level and provide potential entry points for advocacy and better implementation of the government policies. The budget tracking studies provide information about the use of the funds allocated by the government for the welfare of the beneficiaries.

Improved District and State Level Financing for Nutrition In Rajasthan

A large proportion of the population in India is living below the poverty line and doesn't get sufficient and healthy diet. The problem of nutrition and food insecurity is severe among women, children, the elderly, Dalits, tribals and other vulnerable groups. In India, a significant number of women and children are anemic and malnourished. According to the India Health Report 2015 – Nutrition, 38.7% children below the age of five are stunted in India; 69.5% children between 6-59 months are anemic; and 18.6% children who are below the age of three weigh below the medically recommended weight for children of this age group. The report also reveals that approximately 55% of women belonging to the 15-49age group are anemic. The World's Mother Report, 2013 indicates that nearly 3.09 lakh children in India die on the day of their birth (Save the Children, 2013).

In Rajasthan, the status of food and nutrition security among children and women is very low, in comparison to other states and to the national average. According to the National Family Health Survey (NFHS-4) data for the year of 2015-16, about 46.8% of women were anemic in Rajasthan. For Rajasthan, according to India Health Report 2015 – Nutrition, 36.4% of children below the age of 5 are stunted; 69.7 percent of children between 6 and 59 months are anemic and 23.2 percent of children who are below the age of three years weigh below the medically recommended weight for children of this age group.

Assessment of the cost of nutrition at state level: BARC Trust has completed a study on the assessment of the cost of delivery of quality nutrition at the state and district levels by referring to

the methodology used by studies conducted by IFPRI for analyzing the cost of delivery of nutrition. IFPRI has identified 14 nutrition interventions and has assessed the cost for delivery of those interventions. We have used two major policy documents in our analysis i.e. the National Nutrition Policy, 1993 and the National Plan of Action on Nutrition, 1995, the 14 interventions listed in the IFPRI study being more or less aligned with the suggested interventions from these policy documents. The study equally includes Maternity Entitlements and the capital allocations which were required for providing additional infrastructure to deliver the proposed interventions. Similar cost assessment studies have been conducted for two districts of Udaipur and Dholpur. The same methodology has been adopted for the studies at the district level.

Mapping of skill development programmes in Rajasthan: Once they reach the age of 18, young boys and girls have grown and need to be prepared to become functional adult citizens. Finding gainful employment is one of the most important aspects of adult life. Adolescents and young adults need to be fully equipped to find a suitable employment for themselves. Having proper skills helps people in finding gainful employment. The government runs various programmes for young people to acquire the skills of their choice. We conducted a study mostly based on desk research but also including primary data collection from the government officials and skills development institutes such as ITIs and polytechnic institutes. The study report maps all the skill development programmes run by the state government and equally tries to assess the impact of such programmes by conducting FGDs and surveys among the students and teachers of skills development institutes.

Mapping of budgetary processes at state and district level: A booklet on the budgetary process in Rajasthan titled "Promoting Participation: Unpacking the Budgetary Process of The State Government" has been prepared (in both English and Hindi). The booklet gives details and explains the stages in which the state budget is prepared and implemented. It also aims at recognize the scope of CSO participation at each stage of the budget process as well as CSO participation could be broadened at every stage of the budgetary process.

Conferences and Workshops

The following conferences and workshops were conducted during the year 2018-19:

- **Pre-Budget Consultation:** As mentioned above, BARC Trust with BARC (Astha) organized a two-day Pre-Budget consultation on February 7-8th, 2019.
- Multi-stakeholder consultation on Nutrition: A small consultation on the "Status of nutrition and nutrition schemes in Rajasthan" was organized in the month of April 2018.
 About 20 persons participated in the consultation and made suggestions on the nutrition financing project, especially the methodology of the cost assessment of nutrition.
- Capacity Building Workshop on Nutrition and Food Security: One capacity building
 workshop has been conducted in the state in September 2018 for the CSOs, community
 level organizations, community workers/leaders and Elected Representatives of the PRIs
 on funds flows, implementation, monitoring, grievance redressal of nutrition and food

- security related schemes and the role of panchayats. The 34 participants in the workshop were from the two districts where the project has been implemented, as well as from the other districts of the state.
- District level workshop on Nutriution Finance at the district and Panchayat level: A
 oneday workshop was conducted with Prayatn Samiti, Dholpur on the issue of Nutriution
 Finance at the district and Panchayat levels in August 2018 in which about 32 people
 participated. The focus of the workshop was on the available budget for nutrition at the
 district and panchayat levels and about the process of fund devloution.

Collaboration and Networking

BARC has always worked in collaboration with the various state level networks and organizations, such as the Right to Food Campaign, Suchna evam Rozgar Adhikar Abhiayan etc. There have been a significant number of participants from state NGOs in BARC's pre-budget consultations and other programmes. During the year 2018-19, BARC collaborated with many organizations for conducting various research studies and interventions, as mentioned above. Apart from this, BARC Trust also participated in various meetings, seminars and advocacy initiatives undertaken by various organizations.

MAKAAM (Mahila Kisan Adhikar Manch):

We have also participated in the activities of MAKAAM, a national network of organizations working with women farmers and farm workers.

Right to Food Campaign: BARC Trust supported the Right to Food Campaign in conducting the status of implementation of NFSA, a multi-state study, in which BARC supported the Right to Food Campaign by collecting data on NFSA implementation (PDS, ICDS, MDM and PMMVY) in the state of Rajasthan.

Manifesto Preparation campaign: BARC Trustactively participated in the Manifesto Preparation campaign in the wake of the Assembly Elections in the state. The civil society organizations and the networks like Suchna evam Rozgar Adhikar Abhiyan (SR Abhiyan) in the state came together to make a Jan Ghoshnapatra (people's manifesto) which was presented to most political parties in the state. Both major political parties adopted many of the suggestions from the janghoshnapatra in their party manifesto.

BARC Trust AS A RESOURCE CENTRE

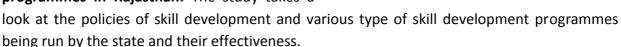
As stated earlier, one of the roles that BARC Trust assumes is to be a Resource Centre for the NGOs/POs, as well as for the journalists, MLAs and the public at large. The Centre was set up to provide high quality research data and analysis to support advocacy efforts. During the year 2018-

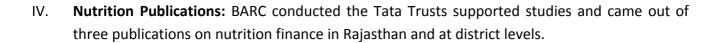
19, BARC has provided support to various organizations. Some of the organizations which requested for specific budget data and information include MKSS, CDR, CECOEDECON, Action Aid, SR Abhiyan and other Civil Society Organizations.

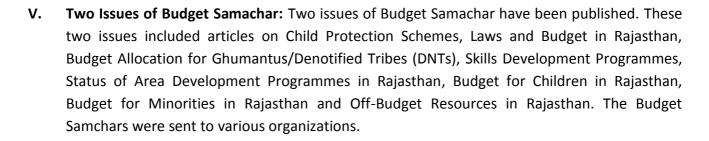
BARC conducted sessions andmade presentations in numerous capacity building and awareness generation workshops organized by various organizations in the state. BARC has been constantly publishing its studies and policy briefs, which have been sent to a number of NGOs/POs, journalists, MLAs and the other stakeholders. These studies and policy briefs are also uploaded on BARC's website and are freely accessible.

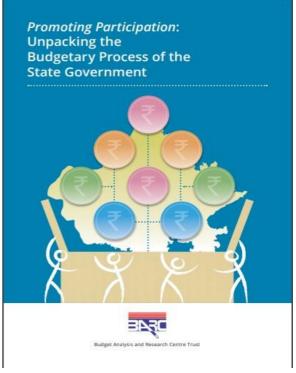
Publications:

- I. A Booklet on "Unpacking the Budgetary process in Rajasthan" in Hindi and English: The Publication unpacks the entire budgetary process in the state from budget making to legislating the budget to its implementation and audit and the role played by the legislative in the process how the CSOs can intervene in this process.
- II. Discussion Paper: An online paper titled 'Status of Child Budgeting in India and Way Forward for Rajasthan' outlining the status of child budget in various states and how Rajasthan can move forward in this direction.
- III. A study of skill development policies and programmes in Rajasthan: The study takes a









Website:

BARC Trust's website (<u>www.barctrust.org</u>) was created to help citizens and other organizations to find information about Rajasthan state's budget and public policies with a pro-poor and pro-marginalized peoples' perspective. As a centre for budget and policy related information, the site gives an overview of Rajasthan's socio-economic status, and provides a simplified understanding of the state's budget and policies over the years.

The website is structured to reflect our strategic focus. Rajasthan's budget has various sections such as budget documents, simplified budget data and disclosure of budget which are directly accessible from the home page. Apart from "About Us", which introduces the visitors to the Trust's Vision, Mission and Objectives, the site has sections on "Rajasthan Budget Data Simplified", which presents the Rajasthan government's budget data in a simpler form and the "Panchayat Budget" which introduces the visitors to the Trust's work with the Panchayats in the Tonk district of Rajasthan. The section on "Nutrition in Rajasthan" introduces the status of nutrition in the state, while the publication section provides all our publications online.

Page on Nutrition in Rajasthan: A data base on status of nutrition in India and Rajasthan as well as in all the 33 districts of the state has been prepared and uploaded on the site. A data sheet on the allocation of budget towards nutrition at the state and district levels has been prepared and uploaded on the website.

Publication on Website:All of BARC Trust's publications are featured in one easy-to-access place within the Publication section, where one can access documents published from 2005 to the most recent publications. BARC has a variety of publications. The various types of publication are provided in the following list:

- Budget Transparency
- Budget Notes: Analysis of Rajasthan Budget
- Policy Briefs
- Micro Study Reports
- Booklets
- Online Papers
- Manuals
- Charters of Demands
- Newsletters

MAJOR ACHIEVEMENTS AND PARTICIPATIONS

BARC's work in budget analysis is recognized nationally. Our reports have been used by elected representatives, media, and civil society organizations. We are a member of the "State Level Resource Group for Panchayat Planning" constituted by the Department of Panchayati Raj (GoR). We have also successfully completed the UNICEF sponsored programme on supporting the Panchayats in planning and budgeting last year.

CONCLUSION

BARC Trust is continuing its journey of budget analysis and policy research and is working towards improved governance at the state and at the local levels for better accountability. This year our work with Panchayats in Tonk district has seen various achievements. The availability of the budget document (announcements) and department-wise ceilings of available amount for each district has led to an increased transparency of the state budget at the district level.

Besides this, BARC Trust's regular work of pre and post budget analysis and advocacy has also continued. BARC Trust has been closely associated with other organizations and campaigns like PBI (People's Budget Initiative), MAKAAM (Mahila Kisan Adhikar Manch), Right to Food, Suchna evam Rozgar Abhiyan, etc. BARC has also participated in various meetings, seminars and advocacy initiatives undertaken by various organizations.

We are committed to continue our work even more passionately in the coming years.

Annexures:

Annexure - 1

Workshops and seminars attended by BARC Trust Team members in 2018-19:

Nesar Ahmad, Director

- Participated as a resource person in the Training on Budget and Minority Schemes for govt.
 official organized by HCM RIPA
- Participated as a resource person in the Training on Gender Responsive Budget organized by HCM RIPA
- Participated as a resource person in the training of women elected representatives of THP
- Participated as a resource person in the training on budget for themarginalized by AAI
- Participated as a resource person in trainings on communal harmony
- Made a presentation on Child Protection Schemes in the workshop on Child Protection oraganised by Prayatn, Jaipur
- Made a presentation on GRB and Marginalised Women in GRB Workshop organised by NFI and UN-Women
- Participated in a Panel Discussion on Health Budget in National Health Assembly, Raipur
- Participated in a Consultation on DMFT organized by MLPC
- Participated in the PBI's consultation on 'Budget Justice'
- Participated in a workshop on urban governance organized by MHT
- Made a presentation on "Revitalizing Rainfed Agriculture" in the National Convention on Rainfed Agriculture

Annexure - 2

Visitors at BARC in the year 2018-19:

- o Aruna Roy, MKSS, SuchnaEvumRozgarAdhikarAbhiyan
- Nikhil Dey- MKSS, SuchnaEvumRozgarAdhikarAbhiyan
- MukeshNirvasit, SuchnaEvumRozgarAdhikarAbhiyan
- Subrat Das, CBGA, New Delhi
- ManikchandSurana-Ex Finance minister of Rajasthan and ex-MLA
- ShafqatHussain, UNICEF, Rajasthan
- Ashok Lahoti, MLA
- DivyaMaderna, MLA
- KanchanMathur, Jaipur
- Ravi Duggal, Mumbai

Annexure - 3

Trustees of BARC Trust

President: Dr. Virginia (Ginny) Shrivastava, Social Worker

Dr. Ginny Shrivastava is of the founders of Astha Sansthan and has played key role in establishing various organisations like Ekal Nari Sakti Sangathan and BARC Trust. She has been working on various issues related to women, tribals and other oppressed sections of society in Rajasthan since 1970. She completed her Masters in Adult Education from the University of Toronto, Canada in 1970. Dr. Ginny Shrivastava doctoral thesis completed in 1980 was on "Non-formal education programs for women in India".

Secretary: Mr. Satish Kumar Verma

Satish Kumar is a practicing advocate in Rajasthan High Court (Jaipur) on land rights, dalit rights and criminal cases and he is working on dalit human rights. From 2006, he is Director of Centre for Dalit Rights, Rajasthan.

Treasurer: Ms. Sharda Jain

Ms. Sharda Jain has worked as accounts and finance coordinator in Astha Sansthan for more than 30 years. She has led the overall financial activities of Astha and has extensive experience of preparing annual budget of the organization, accounts and financial reports for donor agencies, tax compliance, accounting and auditing requirements the organization.

Member: Ms. Aditi Mehta, IAS (Retired Govt. Official)

Ms. Aditi Mehta is a Retired Government Official. She is M. A (Economics), MBA (Administration) from Harvard University. During her tenure as IAS, she held various important positions in Administration, Finance and Social Sector in the Government of Rajasthan and retired as Additional Chief Secretary from the Government of Rajasthan.

Member: Dr. Pradeep Bhargava, Academician

Dr. Pradeep Bhargava recently retired is a Professor from the Indira Gandhi National Tribal University, Amarkantak (MP). Previously, he has been a faculty at Institute of Development Studies, Jaipur from 1987 to 2007 and also at G B Pant Social Science Institute, Allahabad. He holds a PhD in Economics from University of Rajasthan, Jaipur. He has published articles in various Indian and international journals. He has led multiple policy dialogues with the state and central governments and multilateral agencies.

Member: Dr. Subrata Dutta, Academician

Dr. Subrata Dutta is an Associate Professor at the Sardar Patel Institute of Economic and Social Research (an ICSSR Institute), Ahmedabad. He holds a PhD in Social Sciences (Economics) from Wageningen University in the Netherlands. He has jointly authored a book and has published articles in various Indian and international journals. His research focuses on various topics related

to Development Economics; however, he specialises in rural industrialisation in developing countries. He led the BARC team during 2004-2008.

Director, BARC: Dr. Nesar Ahmad (Ex-officio member)

Nesar Ahmad is the founder director of BARC Trust. He holds Ph.D. degree from Jawaharlal Nehru University, New Delhi on a topic related to "Women and Technology in the Mining Sector". He has done MSW from Jamia Millia Islamia (JMI) University, New Delhi and has experience of working with various NGOs in India. His interest areas include: issues related to poverty, livelihood, food security development-induced displacement, gender, women's rights, child rights, and issues of governance, decentralization, and budget analysis and advocacy.

Annexure – 4 Income and Expenditure details during 2019-18

BUDGET ANALYSIS AND RESEARCH CENTRE TRUST

Registered Office - 1/244, SFS, Agarwal Farm, Mansaovar, Jaipur - 302020

Income & Expenditure for the year ended 31st March 2019



	Schedule		Amount
Income:			
Unutilised Grant b/f			1,309,989.00
Grant & Consultancy Received			
Unicef - Understanding Social Sector Budget in Rajasthan Proj	iect		3,168,961.00
Tata Trust - Improver District and State Level Financing for N	Jutrition in Rajastha	an	=
Consultancy from IPE Global Project (CIFF)			466,800.00
Donation			62,400.00
Other Incomes			
Bank Interest - FDR			33,057.00
Bank Interest - Saving Account			32,880.00
Other Income			-
		'A'	5,074,087.00
Payments:			
Project Exp.			
IPE Global Project (CIFF)			250,964.00
Tata Trust - Improver District and State Level Financing for Nutrition in Rajasthan		n	813,314.18
Unicef - Understanding Social Sector Budget in Rajasthan			2,868,647.00
Administration Expenses	"F"		144,127.58
Capital Expenditure	"C"	5	38,704.00
		'B'	4,115,756.76
Unutilised Grant c/f		C'	826,209.82
Excess of Income over Expenditure			132,120.42
Balance carried to Balance Sheet	(A	B-C)	132,120.42

Significant Accounting Policies & Notes to Accounts are attached

The schedules referred to above form an integral part of the Financial Statements.

In Terms of our Audit Report even date attached

For J. K. Jaiman & Associates

Chartered Accountants

FRN - 014064C

(CA. Jitendra Kumar Jaiman)

Proprietor

M.No. - 407738

UDIN - 19407738AAAAAV2581

Place: Jaipur Date: 27/08/2019 For Budget Analysis and Research Centre Trust

(Nesar Ahmad) Director

MRECTOR

Budget Arian als and Research Centre Trust

Annexure – 5 List of Publications of BARC Trust

Cover	Title	Description
उत्तराखण्ड में पंचायतीराज संस्था ७३ पंचायती के गाउँ पुत्रम, अमोज्यम स्था स्थल	Panchayati Raj System in Uttarakhand (2016) (In Hindi)	This booklet gives a gist of the Panchayati Raj system in Uttarakhand and is based on the UttarakhandPanchayati Raj Act.
Round Table Policies and Programmes for Children in Rejarchan Treats and Program Bright Arising and Research Center Yout Suggest Arising and Research Center Yout	Policies and Programmes for Children in Rajasthan (2016) (In English)	This booklet highlights policies and programs for children in Rajasthan and has been published with support of UNICEF, Rajasthan.
स्था देवातुमा देव प्रवाद देव स्था के संवाद प्राप्त । वि देवा करवाद जा सकते वाल कार्य वि देवा करवाद जा सकते वाल कार्य	Sources of Funds for Panchayats (2016) (In Hindi)	This booklet highlights the sources of funds available to the Panchayats in Rajasthan and what work can be done with the available funds according to their guidelines.
THE CONTROL OF THE PROPERTY OF THE CONTROL OF THE C	Village Work Guideline [Gram KaryaNirdeshika (GKN)](2017) (In Hindi)	The Gram Village Work Guideline [Gram KaryaNirdeshika (GKN)] is a detailed guideline which sets the norms for the Panchayats to carry out their work. This manual provides a summary of the GKN in simple Hindi.
	Social Sector Budgets in Rajasthan	An analysis of social sector budgets in Rajasthan in last five years
Promoting Participation: Unpacking the Budgetary Process of the State Government	Promoting Participation: Unpacking the Budgetary Process of the State Government	Explaining the budget cycle and budgetary process in the state for the civil society and people's organizations and common people
	Promoting Participation:	

Unpacking the Budgetary	
Process of the State	
Government (Hindi)	
Skill Development Policies and	An analysis of skill
Programmes in Rajasthan: An	development policies and
Overview	programmes in the Rajasthan
Status of Child Budget in India	Status of child budget in India
and way forward for Rajasthan	and how Rajasthan can move
	ahead.