



Annual Report 2021-22



Budget Analysis and Research Centre

www.barctrust.org

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BARCTRUST: AN INTRODUCTION

The Budget Analysis and Research Centre (BARC) Trust is an independent organization working towards enhancing transparency and accountability in government through rigorous analysis of government's policy and budget.

BARC Trust is officially registered as a Trust on 4th March, 2015. The goal of BARC is to analyze the budget of the Rajasthan State Government, determine whether the financial commitments made by the government in the State Budget are sufficient to support the commitments made in policy documents, election manifestos, budget speeches, and international commitments, and disseminate the results through training and publications.

BARC Trust is the new avatar of Budget Analysis Rajasthan Centre (BARC), which has been setup for furtherance of Budget and Social Policy Research and Action. BARC trust was officially registered as a trust on March 4, 2015. Originally, BARC was setup in 2003 as a budget study and policy research centre with the aim to analyze the budget and policies of the governments at all levels- Central, State and Local and examine if the commitments made at various forums (policy documents, election manifestos, budget speech and at international forums) are matched by the adequate financial provisions in the budget.

BARC has been involved in assessing the state budget from the perspective of the poor and the disadvantaged, and it has been using its analysis to advance the issues and concerns of marginalised groups including Dalits, Tribes, Women, and Children. Through its research and training initiatives, BARC has been collaborating closely with PRIs and ULBs as well as NGOs, POs, the media, and civil society to build a pool of financial information.

VISION

BARC Trust's vision is of a policy environment that ensures rights, justice and well-being for all, especially the deprived and marginalized such as dalits, tribals, women, children, minorities and disabled. BARC Trust works with civil society, governments and media to create pro-people policies and budgetary processes.

MISSION

To simplify complicated budgetary data and key policy matters for the wider public, strengthen transparency and accountability in governance and increase capacities of marginalized groups to access government and non-government development programs.

OBJECTIVES OF BARCTRUST

To strengthen transparency in governance

To make public budget and its processes comprehensible for the wider public

To facilitate marginalized groups to increase their access to the government and non-government development programmes and schemes

To undertake training and capacity building of individuals and organizations (by collaborating with them)

To coordinate and collaborate with the organizations in India and/or internationally to create networks which will focus on ameliorating conditions affecting the poor

To undertake and provide consultancies to any person, institution, government or NGOs in the broad area of work

To develop resource centers and documentation centers that would promote public education and accountability in governance and policy

KEYFOCUSAREAS

1. Budget Transparency and Accountability

2. Local Self-Governing Organizations

3. Marginalized Groups

- Children
- Women
- Differently Abled Persons
- Dalits
- Tribals
- Senior Citizens
- Minorities
- Unorganized Workers
- Urban Poor

4. Social Sector

- Health
- Education
- Drinking Water and Sanitation
- Social Security
- Nutrition and Food Security

5. Rural Economy

- Agriculture
- Irrigation
- Employment
- Housing

6. Energy, Environment and Climate Change

KEYACTIVITIES

Policy Analysis and Research
Budget Analysis and Advocacy
Budget and Planning of Local Self-Governing Bodies
Capacity Building and Training
Workshops and Seminars
Partnerships and Networking
Monitoring and Evaluation
Publications

ACTIVITIES:2021-22

Budget Advocacy

BARC Trust analyses the Union and State budget and conducts pre and post budget advocacy with the government and elected representatives to promote transparent, accountable and participatory governance and a people centric perspective with regards to the preparation and implementation of the budgets.

❖ Pre-Budget Advocacy

Every year, BARC Trust engages in Pre Budget-advocacy for increasing the understanding and participation of people in the budget in process. The Pre Budget-Advocacy is done with the Rajasthan government by involving Non-Government Organizations (NGOs), Community Based Organizations (CBOs), Unions and Associations functioning across Rajasthan.

It also involves conducting a pre-budget workshop with the Members of the Legislative Assembly (MLAs) of Rajasthan by giving suggestions and raising demands for the upcoming budget at both the Centre and the State level. A pre-budget consultation with state NGOs and Civil Society Organizations is also conducted. BARC Trust participated actively in the pre-budget advocacy on the Union budget with the Union government by the People's Budget Initiative (PBI).

❖ Pre-Budget Consultations

- **Pre-budget Consultation:** A two-day pre-budget consultation was organized by BARC Trust in collaboration with Centre for Dalit Rights and ASEEM on December 8-9, 2021 for the state budget 2022-23. More than 70 people from various civil society organizations participated in the consultation. The consultation focused on the major topics related to public interest – education, health, nutrition, food and social security, agriculture and animal husbandry and employment and livelihood related topics. Ex-IAS officer Rajendra Bhanawat, Shafqat Hussain from UNICEF, Kavita Shrivastava from PUCL, Prof. M.S. Rathore from Center



for Environment and Development Studies, Alok Vyas from Cechoedecon and other eminent CSO members joined the consultation. A charter of demands (CoDs) was prepared based on the discussions and presented to the government in, before the presentation of the budget for the year 2022-23 by the state government.

- **Participation in the Pre-Budget Consultation of Rajasthan Govt.:** BARC Trust also participated in the Chief Ministers' Pre-budget Consultation organized on January 31, 2022 to take the suggestions from the CSOs and presented our suggestions and submitted a Charter of Demands for the state budget 2022-23.

❖ Post Budget Activities Budget Analysis

- **Responding to the Budget 2022-23:** The state government presented its Budget for the year 2022-23 on February 23, 2022. After the announcement of the Budget, BARC Trust shared

महत्वाकांक्षी बजट में हर एक का रखा ध्यान

निसार अहमद

मु ख्यमन्त्री ने चौथा बजट पेश करते हुए घोषणाओं का अंवार लगा दिया। तीन घंटे लंबे बजट भाषण में उन्होंने शायद ही कोई वर्ग होगा, जिसके लिए घोषणा नहीं की हो। बेरोजगारी की समस्या का सामना करने के लिए महानरंग में 100 के बदले 125 दिन का काम और शहरों में इन्दिरा गांधी शहरी रोजगार गारंटी योजना की घोषणा, स्कूली छात्रों के लिए 3 माह का ब्रीज कोर्स, 100 यूनिट तक बिजली खपत करने वालों के लिए 50 यूनिट मुफ्त तथा 2-3 रुपए प्रति यूनिट बिजली व 10 लाख नए परिवारों को राष्ट्रीय खाद्य सुरक्षा योजना से जोड़ना आदि घोषणाएं महत्वपूर्ण हैं। बजट में सबसे बड़ी घोषणा

सरकारी कर्मचारियों की पुरानी पेंशन बहाल करना है। ये सभी घोषणाएं कोरोना संकट से जूझ रहे नागरिकों के लिए काफी सहायक साबित हो सकती हैं। इनको लागू करने के लिए बजटोय आवंटन के साथ ही चुस्त प्रशासनिक व्यवस्था की जरूरत होगी। बढ़े हुए बजट आवंटन के लिए राजस्व आय में सुधार होना भी आवश्यक है, जो काफी हद तक राज्य की अर्थव्यवस्था में हुए सुधार पर निर्भर है।

बजट में वर्ष 2022-23 में 2.15 लाख करोड़ रुपए की राजस्व आय अनुमानित है जो पिछले वर्ष के बजट अनुमान से 16.6 प्रतिशत अधिक है। क्या राज्य सरकार के



राजस्व आय में इतनी वृद्धि हो पाएगी। इस वर्ष (2021-22) के संशोधित बजट में 1.84 लाख करोड़ की राजस्व आय होगी, जो बजट अनुमान से लगभग 5 हजार करोड़ अधिक है, लेकिन अगर सीएजी द्वारा दिसंबर 2021 तक के आंकड़े देखे जाएं तो इस वर्ष के 9 महिनों में कुल अनुमानित राजस्व आय का 63 प्रतिशत ही प्राप्त हो सका है। फिर भी आगामी वर्ष की राजस्व आय में 16.6 प्रतिशत की वृद्धि का अनुमान लगाया है। इसके साथ ही बढ़ती बेरोजगारी को ध्यान में रखते हुए शहरी रोजगार गारंटी योजना की घोषणा की है। भर्तियों में तेजी का आश्वासन, 'घर से काम' की योजना,

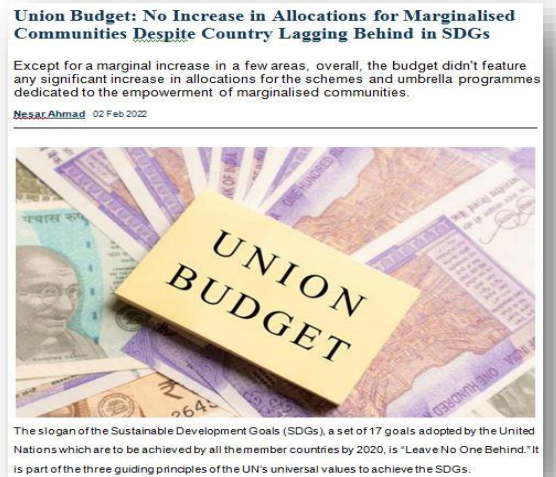
महिलाओं को स्मार्ट फोन देने आदि की घोषणाएं भी महत्वपूर्ण हैं। अगर सामाजिक क्षेत्रों के बजट आवंटन की बात करे तो स्वास्थ्य, शिक्षा, सामाजिक कल्याण एवं पोषण, अजा-जजा एवं अन्य पिछड़ी जातियों का कल्याण तथा ग्रामीण विकास के बजट में अच्छी खासी बढ़ोतरी की है। जाहिर है बजट का आकार भी काफी बढ़ा है। यह सारी कवायद इस अनुमान पर आधारित है कि 2022-23 में पुनः आर्थिक वृद्धि की दर 11 प्रतिशत की रहेगी। जाहिर है यह एक महत्वाकांक्षी बजट है, जिसकी घोषणाएं अगर पूरी होने की उम्मीद सबको रहेगी।

(लेखक बजट एनालिसिस एण्ड रिसर्च सेक्टर में बजट विश्लेषक हैं।)

डिजाइन: अमित शर्मा

the analysis of the State Budget with the media, researchers, civil society organizations and MLAs. Articles on budget published in the newspaper and views were shared on the TV channels. ARC article and analysis was shared on with the CSOs and social media.

- **Responding to the Union Budget:** The union government also presented its budget for the year 2022-23 on February 2022. BARC came out its analysis of the union budget which was published on news websites.



Dialogue on the Rajasthan's state budget: A dialogue on the Rajasthan's state budget 2022-23 "Priorities and Perspectives" was organized by Institute of Development Studies, Jaipur in collaboration with Centre for Budget and Governance Accountability (CBGA), and Budget Analysis and Research Centre Trust and Rajasthan Patrika at IDS, Jaipur. It was organized in hybrid mode with both in person and online participation.



Advocacy for Legislation on TSP and SC-SP:

Since its beginning BARC has been raising the issue of lower allocation towards and weak implementation of the Tribal Sub Plan (TSP) and Scheduled Caste Sub Plan (SC-SP) (earlier known as Special Component Plan) in the state. BARC- Astha had published its first report on the issue in 2007. BARC also has raised the issue with the media and the policy makers and contributed to the growing demand for the legislation for the TSP and SC-SP in Rajasthan.

BARC Publications on TSP and SC-SP

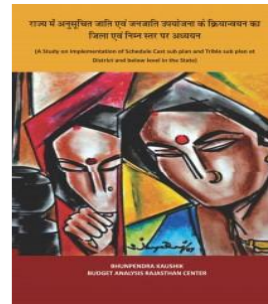


Budget Analysis Rajasthan Centre
P-1, Tilak Marg, C-Scheme
Jaipur-302005

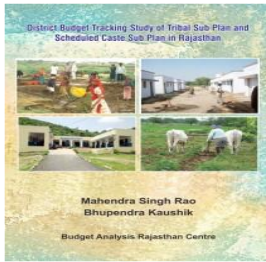
2007



2013



2015



2017



2019



2020

The state government in 2013 had released a draft bill on TSP and SC-SP in Rajasthan, but it could not become a law. In recent years also, the state government on various occasions including in the Budget Speech 2021-22 announced its intention to bring in the legislation for the TSP and SC-SP in Rajasthan. BARC, along with other CSOs, continued to raise the demand for TSP and SC-SP legislation in the state. In this process BARC with Suchna evam Rozgar Adhikar Abhiyan and Centre for Dalit Rights organized a one dialogue on TSP and SC-SP legislation.

- **One day dialogue on TSP and SC-SP Legislation**

BARC Trust collaborated with Centre for Dalit rights, Astha, Suchana Evam Rojgar Adhikar Abhiyaan (SR Abhiyaan), Rajasthan Adivaasi Adhikar Manch and others to organize a one day dialogue on legislation for TSP and SC-SP took place in Udaipur, Rajasthan on September 5, 2021 comprising of 40 to 50 participants.

एससी एसटी विशेष विकास निधि बिल के लिए सामाजिक संगठनों ने पारित किए प्रस्ताव

खुरो/नावाजपोरि, उदयपुर।

आस्था प्रशिक्षण केंद्र में राजस्थान सरकार से आर अनुसूचित जाति व जनजाति के लोगों के मुद्दों पर कार्य कर रहे सामाजिक संगठनों व संस्थाओं के लोगों ने बैठक की। बैठक में राज्य में प्रस्तावित राजस्थान अनुसूचित जाति व जनजाति विशेष विकास निधि (योजना, आवंटन व वित्तिय संसाधनों का उपयोग) बिल -2021 के संदर्भ में चर्चा कर कई प्रस्ताव पारित किए।

उदयपुर के जिला अधिकार केन्द्र के सहायक सचिव कुमार ने कहा कि राज्य में अनुसूचित जाति और अनुसूचित जनजाति समुदायों के समुचित विकास के लिए वर्तमान में उप योजना लागू है, लेकिन इसका प्रभावी क्रियान्वयन नहीं हो पा रहा है और अब पंचवर्षीय योजना की समाप्ति के बाद ये प्रक्रिया और कमजोर पड़ गई है। आंध्रप्रदेश, तेलंगाना व कर्नाटक की तरह राजस्थान में भी राज्य सरकार ने ऐसा कानून बनाने की मंशा जताई है जिसमें सभी संगठनों को सुझाव देने चाहिए। बैठक में दलित आर्थिक अधिकार आंदोलन के राष्ट्रीय संयोजक पाल दिव्यकर, महासचिव सीमा, राष्ट्रीय समन्वयक अशोकसिंह मिश्र, सीडीआर के सचिव कुमार, मजदूर किसान सचि संघ के निधिखर दे, बजट अध्ययन केन्द्र उदयपुर के निदेशार आरामद, राजस्थान अधिकार मंच के संयोजक धर्मचन्द खेर, लेखक मंस मेघचंदी, मेनारिया, मधुसिखा सिंह आदि आस्था के आरटी व्यास, श्याम लाल उपस्थित थे।

ये प्रस्ताव किए पारित

- राज्य विभागों से लंबे समय से चल रहे विशेष योजनाएं बकाया हिसाब से क्रियान्वित करने तथा उपयोजनाओं की पहिले ना तो लेखा की जाए और ना ही अन्य प्रयोजनों में हस्तांतरित की जाए। क्षेत्र स्तर पर राज्य में अनुसूचित जाति व जनजाति के लोगों को प्रशिक्षण और रोजगार के लिए विशेषक एवं रणनीति में प्राथमिकता दिए जाने की बात की।
- बजट खर्च की अनुसूचना, विरहित विवरणों की व्यवस्था करने, आवंटन हेतु जमीनी स्तर पर डेटाबेस तैयार कर काम स्तर से आवंटन तैयार करने, उप योजनाओं को लागू करने वाले लोक लेखकों को प्रशिक्षण दिए जाने के प्रस्ताव दिए गए।
- राजस्थान आदिवासी विकास मंत्र के लोगों ने पेसा एक्ट के प्रावधानों को खान में रखते हुए गांव समझौते द्वारा बजट खर्च की व्यवस्था करने से जमा धनराशि को जेजे में जमा व संसाधनों के आवंटन में अमीयटी रखने के लिए मंत्रालयों के लिए अनुसूचित बजट प्रावधान करने के प्रस्ताव दिए।

- **Discussions on the draft bill**

Finally, the state government came out with the draft bill on SC-ST legislation –**The Rajasthan State Schedule Castes and Schedule Tribes Development Fund (Planning, Allocation and Utilization of Financial Resources) Bill 2022** - and invited public comments on it. Once the bill was available in the public domain, different meetings

were held on the draft bill. An online meeting was organized by BARC Trust and CDR on January 20, 2022 in which about 50 people from Rajasthan and other states participated. A series of in person meetings were also held by BARC and CDR on January 3, 2022 (10 participants), January 24, 2022 (12 participants) and on January 28, 2022 (31 participants). A note on suggestions on the draft bill was prepared based on these deliberations and was submitted to the state government.

Policy Ask submitted to 6th State Finance Commission of Rajasthan:

The state government of Rajasthan constituted its 6th State Finance Commission (SFC) in the month of April, 2021 for the period of 2021 to 2025. The BARC Trust submitted prepared policy asks for suggestions on devolution of resources to rural and urban local bodies in the state, and the same was submitted to newly formed 6th SFC of the state.

Responding to the COVID-19 Pandemic

As the deadly second wave of the Covid-19 started the taking its toll and the state and union governments announced some measures. Though, the Indian government did not impose strict lockdown as it had done during the first wave and left it to the state governments to decide the degree of restrictions to be imposed on the population in each state. The Rajasthan government imposed restriction by the name of the “Swa Anushasan” (Self-discipline). While education institutions, cinema halls, gymnasiums etc. were fully closed, the government and private offices (with reduced capacity), factories, construction works etc. were allowed to continue, with precautionary measures and observing the Covid Appropriate Behaviors (CAB).¹ BARC Trust responded to the crisis as we had done in the previous year.

- BARC Trust came out with notes on “**Relief measures announced by the Rajasthan and Union governments**” during and after the second wave of Covid-19 in two parts in May and June 2021 which is uploaded on the BARC trust’s website and was also shared widely with CSOs and other stakeholders through email and WhatsApp.
- Based on our various studies conducted during the previous year, BARC Trust published a Policy Brief on Covid-19, which was uploaded on the BARC trust’s website and also shared widely with CSOs and other stakeholders through email and WhatsApp and the government.

Studies on Covid Appropriate Behaviour and Covid Vaccines

Continuing with our earlier efforts in this regard, BARC Trust initiated an observation study on Covid Appropriate Behavior (CAB) in Jaipur city and another study on Status of Covid vaccination with support of UNICEF Rajasthan has collaborated with National Service Scheme (NSS) to work with 125 volunteers of the NSS for two studies:

¹https://www.business-standard.com/article/current-affairs/6-pm-to-5-am-curfew-in-entire-rajasthan-from-friday-121041500021_1.html and https://www.business-standard.com/article/current-affairs/after-46-days-rajasthan-starts-gradual-unlocking-from-wednesday-121060200616_1.html

- (1) Observation Study on Covid Appropriate Behavior (CAB):** An observation study was carried by BARC Trust on October 5, 2021 consisting 100 NSS Volunteers engaged on how well the people in Jaipur are following the CAB at the public places.
- (2) Household Study on People's attitude and problems in accessing Covid-19 vaccines:** Another study was conducted in the selected slums of Jaipur city on the status of vaccination among the marginalised, engaging the NSS volunteers.
- (3) Rapid assessment on Covid Vaccination among children:** A rapid assessment of status of covid vaccination among the children (12-15 years) was conducted with the help of NSS Volunteers.

About 130 NSS volunteers from five colleges of Jaipur were engaged in the data collection for the above studies. BARC Trust organized training and orientation workshops for the NSS volunteers before starting the observation and data collection exercises.

Impact of the Studies: The findings of the studies were shared with the Department of Health and Family Welfare, Government of Rajasthan by the UNICEF, based on which department developed its communication strategies on CAB and Covid vaccination.

Engaging the Councilors of JMC Greater and Heritage on CAB and Covid Vaccination: WhatsApp groups of the elected councilors of JMC greater were created to share the relevant and reliable information on Covid-19 and government efforts on the same. We also created 5 case stories of good practices and made small videos of the councilors engaged fighting the Covid-19. These stories and videos were shared on the social media pages of 'Souls of Rajasthan' an initiative to share the positive stories about Covid-19 from across the state.

Promoting Dialogue on the Agriculture Policy and Climate Change in the State

BARC Trust had a non-financial understanding with CBGA and provided Pro-bono support to CBGA in their Agriculture Policy Project in Rajasthan. The project aims at creating awareness and generating a discourse around the agriculture policy in the state. Under this project, Consultations on Agriculture Budget and Policies in Rajasthan with partner NGOs/CSOs and farmer organizations have been organized by CBGA with support of BARC Trust. Main objective of the consultations was to discuss the agriculture policies and budget of union government of India and state government of Rajasthan. Various district level online and offline meetings have also been organized in which we provided support.

A policy brief on the agriculture policy and budget in Rajasthan has also been prepared and published online jointly by BARC Trust and CBGA.

Urban Governance

BARC Trust has continued with its work on Urban Governance in 2021-22. Earlier BARC Trust had conducted a baseline study on **'Access of the Poor and Marginalised to the Basic Entitlements and Services and Level of People's Participation in ULB's Planning and Budget Process'** in Two Select Wards of Jaipur City and also a **'Training Need Assessment of the Elected Representatives of ULBs in Rajasthan'**. This year BARC organized orientation workshops with elected representatives of Jaipur Municipal Corporation – Heritage and Jaipur Municipal Corporation – Greater.

- **Workshop on 'Covid-19 and CAB and Covid Vaccination' with the ULB Representatives**

BARC organized 3 workshops for the councilors of the Jaipur Municipal Corporation Heritage and Greater on Covid-19 and measures to check its spread and increase the vaccination among the people and on Planning and Budgeting of the ULBs on December 22, 2021, and January 5 and January 6, 2022 at Hotel Khasa Kothi. 150 representatives from the Jaipur Municipal Corporation-Heritage and 100 representatives from the Jaipur Municipal Corporation-Greater were invited to participate in the workshops on three different days, with objective to ensure all the councilors in the city. However, in total 88 councilors (including 56 men and 32 women councilors) and 4 representatives of the councilors participated in the three workshops.



Number of Participants of the Workshop on 'Covid-19 and CAB and Covid Vaccination'

Date	JMC	No. of participant ward councilors				Other participants
		Male	Female	Councilor Representatives	Total	
December 22, 2021	JMC-Heritage	31	18		49	12
January 5, 2022	JMC-Greater	10	5	2	17	18
January 6, 2022	JMC-Greater	15	9	2	26	22
Total		56	32	4	92	52

Apart from BARC and UNICEF, resource persons from the World Health Organisation and Department of Health and Family Welfare, GoR also participated and addressed the participating councilors on the issues of Covid prevention, covid vaccination and budget and planning of the ULBs. Mayor of JMC-Heritage participated in the workshop organised on December 22 and Mayor of the JMC-Greater also participated in the workshops on January 5, 2022. BARC's earlier publication on ULBs planning and budgeting was also shared with the participants.

Conferences and Workshops

The following conferences and workshops were conducted during the year 2021-22:

- **Pre-Budget Consultation:** As mentioned above, BARC Trust organized online one-day Pre-Budget consultation on December 8-9, 2021 at state level with various CSOs and NGOs.
- **Orientation workshop of the NSS Volunteers:** BARC Trust and UNICEF in collaboration with NSS organized orientation of NSS volunteers for the observation study on Covid-19 Appropriate Behaviour on Public places and studies on Covid-19 vaccinations.
- **Orientation workshop with the ULB Representatives:** As mentioned above, BARC Trust organized workshops on December 22, 2021 and ended on January 5 and 6, 2022 focusing on Planning and budgeting of municipal corporation and effects of corona and preventive measures.
- **Consultation on TSP and SC-SP Legislation:** A consultation on TSP and SC-SP Legislation was organized in collaboration with Centre for Dalit Rights, Astha and SR Abhiyan in Udaipur
- **Discussions on draft TSP and SC-SP bill presented by the government:** As mentioned a series of online and off line discussions were organized to discuss the draft bill of the state government.

Research Studies

Study on Gender Based Violence

The COVID-19 pandemic has been challenging on multiple fronts. One of the crucial ways it affected women was loss of livelihood accompanied by an increase in various forms of sexual and gender-based violence (SGBV). In India, it was recorded in the rise in the number of complaints registered with the National Commission for Women, other helplines, as well as independent studies.

To understand and cope with the situation better, UN Women in partnership with the Center for Budget and Governance Accountability (CBGA), New Delhi started a **scoping study on planning and budgeting interventions to address sexual and gender-based violence (SGBV)** in 4 states of the country, including Rajasthan. CBGA collaborated with BARC Trust to provide assistance in data collection of the study in Rajasthan. This study involved conducting interviews with stakeholders who are a part of the response mechanism against SGBV in the government and civil society, leads of the various cells in the DWE (Gender, Protection, Budgeting), implementation staff at the district and block level (of Jaipur, Rajsamand, Udaipur and Jodhpur districts) and programme staff dealing directly with the victims (Mahila Surksha Evam Salah Kendra-MSSK counsellors, One Stop Crisis Centre-OSC staff, medical and legal aid givers).

Collaboration and Networking

BARC Trust has always worked in collaboration with the various state level networks and organizations, such as the Feminist Policy Collective, Peoples Budget Initiative, Right to Food Campaign, Suchna evam Rozgar Adhikar Abhiyan, Rajasthan Adivasi Adhikar Manch etc. There have been a significant number of participants from state NGOs in BARC's pre-budget consultations and other programmes. During the year 2021-22, BARC collaborated with many organizations for conducting various research studies and interventions, as mentioned above. Apart from this, BARC Trust also participated in various meetings, seminars and advocacy initiatives undertaken by various organizations.

Centre for Dalit rights (CDR) and Suchana Evam Rojgar Adhikar Abhiyaan (SR Abhiyaan)

BARC Trust collaborated with Centre for Dalit rights, Suchana Evam Rojgar Adhikar Abhiyaan, Rajasthan Adivasi Adhikar Manch and Astha to organize a one day dialogue on legislation for Tribal Sub Plan (TSP) and Schedule caste Sub plan (SCSP).

Feminist Policy Collective

BARC Trust collaborated with the **Feminist Policy Collective** in organizing the pre-budget consultation for the union budget 2022-23.

Visit of the Students of the TERI School of Advance Studies

BARC trust received the Masters students of the TERI School of Advance Studies and facilitated their visit to field where they could interact with the farmers engaged in organic farming using poly house technique in Mokhampura Village of Jaipur district and also organized their meeting with the Jaipur Municipal Corporation-Heritage where students learned about urban water supply, waste management and water conservations efforts of the corporation.

At BARC trust the students learnt about the BARC's work on the climate change crisis and sustainable development like study on DMFT, analysis of state budget from the perspective of climate crisis and study agriculture policies and programmes etc.





BARC as Resource Centre

As stated earlier, one of the roles that BARC Trust assumes is to be a Resource Centre for the NGOs/POs, as well as for the journalists, MLAs and the public at large. The Centre was set up to provide high quality research data and analysis to support advocacy efforts. During the year 2021-22 also BARC provided support to various organizations.

Various news articles quoted BARC's analysis of the state budget in their reports including in the newspapers. BARC members also published their articles in the newspapers and news portals.

Article Published on Online News Portals

Something for everyone in an ambitious budget (Hindi): In Dainik Navjyoti, Jaipur

Union Budget: No Increase in Allocations for Marginalised Communities despite Country Lagging Behind in SDGs:

<https://www.newsclick.in/Union-Budget-No-Increase-Allocations-Marginalised-Communities-Despite-Country-Lagging-Behind-SDGs?fbclid=IwAR2XUKESpDPEVUc-T6bVc0iA6-qaZV3D7zLTwVUz3wwrSCOIKrEes4Sv5BI>

Agriculture and Agriculture Budget in Rajasthan (Hindi):

<https://epaper.navajyoti.net/view/15142/jaipur-city/8>

Publications:

Series on SDGs and Marginalised groups in Rajasthan: BARC Trust initiated a publishing a series of policy briefs on the Sustainable Development Goals and Marginalised groups in Rajasthan. First policy brief published under the series in the year 2021-22 is:

SDGs and Denotified and Nomadic Tribes in Rajasthan: Policies, Budget and Programmes

A second one have been planned to be focusing on SDGs and Minorities in Rajasthan.

Other publications brought in 2021-22 include

1. A manual on "Urban Local Bodies and their Functioning, Planning and Budget"
2. Policy Brief on "Mitigating and Impacts of Covid-19"
3. Agriculture in Rajasthan: Status, Policies and Budget (in Hindi), with CBGA
4. Factsheet on Budgetary Expenditure towards Agriculture in Rajasthan, with CBGA

These and earlier publications are available on BARC Trust's website.

Organizational Development

- **Development of Perspective Plan**

On December 12, 2021, the Budget Analysis Research Center Trust organized a meeting to develop a perspective plan of the Budget Analysis and Research Centre. The trustees of the BARC Trust reviewed the mission, vision and objectives of the BARC Trust and revisited its focus areas and developed roadmap for coming years. A final draft of the strategic plan has been developed now.

- **Meeting cum Training of Internal Complaint Committee on Sexual Harassment at workplace**

BARC Trust has formed an Internal Complaint Committee on Sexual Harassment as mandated in The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013. On December 9, 2021, a training on Prevention of Sexual Exploitation and Abuse (PSEA) for the BARC team members was held, with an emphasis on understating the gender issues, including sexual harassment and gender discrimination, dimensions and forms of sexual harassment, and Vishaka Guidelines.

Website

BARC Trust's website (www.barctrust.org) has been created to help citizens and other organizations to find information about Rajasthan state's budget and public policies with a pro-poor and pro-marginalized peoples' perspective. As a portal for budget and policy related

information, the site gives an overview of Rajasthan's socio-economic status, and provides a simplified understanding of the state's budget and policies over the years.

The website is structured to reflect our strategic focus. Apart from “About Us”, which introduces the visitors to the Trust’s Vision, Mission and Objectives, the site has sections on “Rajasthan Budget Data Simplified”, which presents the Rajasthan government’s budget data in a simpler form and the “Panchayat Budget” which introduces the visitors to the Trust’s work with the Panchayats in the Tonk district of Rajasthan. This section on “Nutrition in Rajasthan” provides updated status of nutrition in the state, while the publication section provides all our publications online.

‘Rajasthan's Budget Simplified’ section has various data sheets on compiling state budget sector wise and various head wise, department wise budget, scheme wise budget and budget for health and nutrition as well as TSP and SC-SP budget, gender budget, budget for children, budget for SDGs etc.

A section on Covid-19 was added earlier with relevant information on government’s relief measures and BARC’s study reports and policy brief on Covid-19. New documents were added to the section during the year. Budget data section, nutrition section and Covid-19 pages of the website have been updated during the year 2021-22.

To conclude...

BARC Trust has continued its effort towards achieving its objectives during the year 2021-22 as well. The state government passed **The Rajasthan State Schedule Castes and Schedule Tribes Development Fund (Planning, Allocation and Utilization of Financial Resources) Bill 2022**, giving legal back up to the budget allocations for the Dalits and Tribals, which is a matter of satisfaction for the BARC Trust as BARC has been advocating for such a legislation in the state for a long time. The Publication of the series on the SDGs and Marginalised is also an important step in the right direction as it will help in bringing the inequality and issues of marginalized communities in the SDGs debate.

BARC trust will continue its efforts to highlight the issues of disadvantaged people in the whole policy, budget and governance marginalised landscape.

Nesar Ahmad, Director

Participated as speaker/resource person in various programmes as listed below:

- Participated in Pre-Budget Consultation organized by Feminist Policy Collective on November 23-24, 2020 at the UN House, New Delhi
- Delivered key note address in the workshop on Climate Change organized by HRLN in Kota on December 4-5, 2021.
- Participated as resource person in various Gender Budget trainings organized by HCM RIPA, Jaipur
- Participated as resource person in various webinars organized by SOHARD and FES
- Participated in National Webinar on “Barriers and Enablers to Girls’ Secondary Education: COVID-19 and Beyond” on January 12, 2021 organised by Development Solutions and IDS, Jaipur
- Participated “The Budget Dialogue: A Discussion on Union Budget 2021-22” on February 4, 2021 organised by CBGA, New Delhi

Annexure – 2

Trustees of BARC Trust

Dr. Virginia (Ginny) Shrivastava, President

Dr. Ginny Shrivastava is one of the founders of Astha Sansthan and has played a key role in establishing various organisations like Ekal Nari Shakti Sangathan and BARC Trust. She has been working on various issues related to women, tribals and other oppressed sections of society in Rajasthan since 1970. She completed her Masters in Adult Education from the University of Toronto, Canada in 1970. Dr. Ginny Shrivastava's doctoral thesis completed in 1980 was on "Non-formal education programs for women in India".

Dr. Pradeep Bhargava, Secretary

Dr. Pradeep Bhargava, recently retired, is a Professor from the Indira Gandhi National Tribal University, Amarkantak (MP). Previously, he has been a faculty at Institute of Development Studies, Jaipur from 1987 to 2007 and also at G B Pant Social Science Institute, Allahabad. He holds a PhD in Economics from University of Rajasthan, Jaipur. He has published articles in various Indian and international journals. He has led multiple policy dialogues with the state and central governments and multilateral agencies.

Ms. Sharda Jain, Treasurer

Ms. Sharda Jain has worked as accounts and finance coordinator in Astha Sansthan for more than 30 years. She has led the overall financial activities of Astha and has extensive experience of preparing annual budget of the organization, accounts and financial reports for donor agencies, tax compliance, accounting and auditing requirements the organization.

Ms. Aditi Mehta, IAS (Retired)

Ms. Aditi Mehta is a Retired Government Official. She is M. A (Economics), MBA (Administration) from Harvard University. During her tenure as IAS, she held various important positions in Administration, Finance and Social Sector in the Government of Rajasthan and retired as Additional Chief Secretary from the Government of Rajasthan.

Ms. Barkha Mathur

Barkha Mathur is a Senior Sub Editor in NDTV Convergence, which controls all NDTV websites and microsites. She writes for NDTV's long-running campaign 'Banega Swasth India' which aims to spread awareness about critical health issues facing the country like malnutrition, anemia, diarrhoea and other such diseases and highlights the importance of WASH (Water, Sanitation and Hygiene), environment and programmes like Public Distribution System (PDS), Mid-day Meal Scheme, POSHAN Abhiyan and the role of Anganwadis and ASHA workers are also covered. Prior to NDTV, Barkha was with BARC for almost five years as a Budget Analyst. Barkha has done MA Communication from Doon University, Dehradun.

Dr. Nesar Ahmad, Director (Ex-officio member, BOT)

Nesar Ahmad is the founder director of BARC Trust. He holds Ph.D. degree from Jawaharlal Nehru University, New Delhi on a topic related to "Women and Technology in the Mining Sector". He has done MSW from Jamia Millia Islamia (JMI) University, New Delhi and has experience of working with various NGOs in India. His interest areas include: issues related to poverty, livelihood, food security development-induced displacement, gender, women's rights, child rights, and issues of governance, decentralization, and budget analysis and advocacy.

Annexure- 3

Details of Income and expenditure of BARC Trust during 2021-22

BUDGET ANALYSIS AND RESEARCH CENTRE TRUST
Registered Office - 1/244, SFS, Agarwal Farm, Mansaovar, Jaipur - 302020
Income & Expenditure for the year ended 31st March 2022



	Schedule	Amount
Income:		
Unutilised Grant b/f		223,887.00
Grant & Consultancy Received		
CBGA - Scoping Study on Sexual and Gender based Violence		254,303.00
Unicef - Promoting Covid Appropriate Behaviours		1,482,000.00
Other Donation		21,200.00
Other Incomes		
Bank Interest - FDR		2,900.00
Bank Interest - Saving Account		23,319.00
	'a'	<u>2,007,609.00</u>
Expenditures :		
Project Expenditures		
Unicef - Evidence Generation and Advocacy for Strengthening		223,920.00
CBGA - Scoping Study on Sexual and Gender based Violence		273,740.00
Unicef - Promoting Covid Appropriate Behaviours		1,482,000.00
Consultancy for ICC Training		2,000.00
Administration Expenses	"F"	<u>144,355.35</u>
	'b'	<u>2,126,015.35</u>
Unutilised Grant d/f	'c'	-
Excess of Expenditure over Income		<u>(118,406.35)</u>
Balance carried to Balance Sheet	(a-b-c)	<u>(118,406.35)</u>

Significant Accounting Policies & Notes to Accounts are attached


The schedules referred to above form an integral part of the Financial Statements.

In Terms of our Audit Report even date attached
For J. K. Jaiman & Associates
Chartered Accountants
FRN - 014064C


(CA. Jitendra Kumar Jaiman)
Proprietor
M.No. - 407738
Place : Jaipur
Date : 06-09-2022



For Budget Analysis and Research Centre Trust

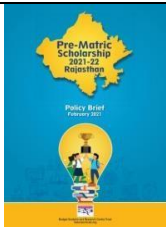






(Nesar Ahmad)
Director
DIRECTOR
Budget Analysis and Research Centre Trust

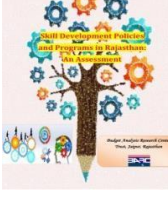

Annexure– 4


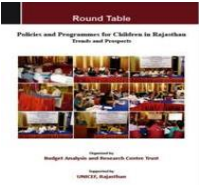
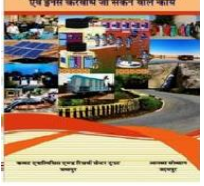
List of Publications of BARC Trust

Cover	Title	Description
	<p>Factsheet on Budgetary Expenditure towards Agriculture in Rajasthan, with CBGA</p>	<p>Factsheet on budget for agriculture in Rajasthan</p>
	<p>Agriculture in Rajasthan: Status, Policies and Budget (in Hindi), with CBGA and Astha</p>	<p>A policy Brief on Agriculture in Rajasthan</p>
	<p>Rajasthan Budget Note 2021</p>	<p>A note on state budget 2021-22</p>
	<p>Mitigating the Impacts of Covid-19 Lessons from the First Wave - Policy Brief (2021)</p>	<p>A policy brief on Impact of Covid-19</p>
	<p>Covid - 19: Relief measures announced by the Rajasthan and Union governments – II (2021)</p>	<p>Relief measures announced by the Rajasthan and Union governments</p>
	<p>Covid - 19: Relief measures announced by the Rajasthan and Union governments (2021)</p>	<p>Relief measures announced by the Rajasthan and Union governments</p>
	<p>Manual on Urban Governance (Hindi) (2021)</p>	<p>A manual on functioning, plan, budget and accounts of the ULBs in Rajasthan</p>



	Policy Brief on Budget and programmes for Minorities (Hindi) (2021)	Major issue of Minorities in Rajasthan
	Policy Brief on Pre-Matric Scholarship 2021-22 in Rajasthan (2021)	Estimation of resource gap in pre-matric scholarship
	Study Report: Resource gap in pre-matric scholarship (2021)	Estimation of resource gap in pre-matric scholarship
	Covid – 19: Relief measures announced by the Rajasthan and Union governments (2020)	Relief measures announced by the Rajasthan and Union governments
	Policy Brief on TSP & SCSP in Rajasthan (Hindi) (2019)	A policy brief arguing for the legislation for TSP and SC-SP in Rajasthan
	Policy Brief on Resource gap in nutrition- Rajasthan (2019)	An estimation of required budget for proper implementation of nutrition schemes in Rajasthan
	Policy Brief on Resource gap in nutrition - Dholpur (2019)	An estimation of required budget for proper implementation of nutrition schemes in Dholpur district
	Policy Brief on Resource gap in nutrition - Udaipur (2019)	An estimation of required budget for proper implementation of nutrition schemes in Udaipur district

	<p>Promoting Participation: Unpacking the Budgetary Process of the State Government (2019)</p>	<p>Explaining the budget cycle and budgetary process in the state for the civil society and people's organizations and common people</p>
	<p>Promoting Participation: Unpacking the Budgetary Process of the State Government (Hindi) (2019)</p>	<p>Explaining the budget cycle and budgetary process in the state for the civil society and people's organizations and common people</p>
	<p>Skill Development Policies and Programmes in Rajasthan: An Overview (2019)</p>	<p>An analysis of skill development policies and programmes in the Rajasthan</p>
	<p>Status of Child Budget in India and way forward for Rajasthan (2019)</p>	<p>Status of child budget in India and how Rajasthan can move ahead.</p>
	<p>Policy Brief on District Mineral Fund Trust (Hindi) (2019)</p>	<p>A policy brief on utilization of DMFT funds in Rajasthan</p>
	<p>Social Sector Budgets in Rajasthan (2019)</p>	<p>An analysis of social sector budgets in Rajasthan in last five years</p>
	<p>Village Work Guideline [Gram Karya Nirdeshika (GKN)] (Hindi) (2017)</p>	<p>The Gram Village Work Guideline [Gram Karya Nirdeshika (GKN)] is a detailed guideline which sets the norms for the Panchayats to carry out their work. This manual provides a summary of the GKN in simple Hindi.</p>

	<p>Panchayati Raj System in Uttarakhand (Hindi) (2016)</p>	<p>This booklet gives a gist of the Panchayati Raj system in Uttarakhand and is based on the Uttarakhand Panchayati Raj Act.</p>
	<p>Policies and Programmes for Children in Rajasthan (2016)</p>	<p>This booklet highlights policies and programs for children in Rajasthan and has been published with support of UNICEF, Rajasthan.</p>
	<p>Sources of Funds for Panchayats (2016) (In Hindi)</p>	<p>This booklet highlights the sources of funds available to the Panchayats in Rajasthan and what work can be done with the available funds according to their guidelines.</p>

आमजन को कोरोना से बचाने के लिए जुट जाएं पार्षद: धाभाई

हमें संक्रमण को रोकना है तो मिलकर काम करना होगा

ब्यूरो/नवज्योति, जयपुर। नगर निगम जयपुर ग्रेटर महापौर शील धाभाई ने कहा कि कोरोना संक्रमितों की संख्या में लगातार बढ़ोतरी हो रही है, ऐसे में अधिकारियों-जनप्रतिनिधियों की भूमिका बढ़ जाती है। सभी पार्षदों को आमजन को कोरोना से बचाव के लिए जुटना होगा।



बजट अध्ययन एवं अनुसंधान केन्द्र ट्रस्ट बार्क एवं नगर निगम जयपुर ग्रेटर की ओर से युनिसेफ के सहयोग से होटल खासा कोटी में जनप्रतिनिधियों की भूमिका और सामुदायिक जुड़ाव पर दो दिवसीय कार्यशाला में गुरुवार

को उद्घाटन कार्यक्रम में महापौर धाभाई ने कहा कि पिछली दो लहरों में जयपुर के पार्षदों की भूमिका बहुत सराहनीय थी और अब दोबारा से उनको अपनी भूमिका निभानी होगी। महापौर ने पार्षदों से अपील की है कि सभी को कोविड अनुरूप व्यवहार विशेषकर मास्क लगाने, दोगूज की दूरी, हाथों की नियमित रूप से सफाई करना और सभी पात्र व्यक्तियों को टीके लगवाने के लिए प्रेरित करें। हमें 15 से 18 साल के बच्चों के टीकाकरण पर जोर देने की जरूरत है। कार्यशाला में डब्ल्यूएचओ के डॉ. ओसामा उमर एवं डॉ. सुशील गौतम ने संक्रमण की वैश्विक हालत के साथ ही भारत और राजस्थान के आंकड़े पेश किए। उन्होंने कहा कि अगर हमें संक्रमण को रोकना है तो मिलकर काम करना होगा।

आमजन को कोरोना से बचाने के लिए जुट जाएं पार्षद: धाभाई

बेहड़क। जयपुर

जयपुर नगर निगम ग्रेटर की मेयर शील धाभाई ने कहा है कि कोरोना वायरस का संक्रमण एक बार फिर बढ़ रहा है। आने वाले दिनों में इस वायरस के बढ़ते खतरे से बचाव में पार्षदों को अपनी भूमिका निभाने के लिए फिर जुटना होगा। पिछली दो लहरों में जयपुर के पार्षदों की भूमिका बहुत सराहनीय थी। धाभाई गुरुवार को नगर निगम जयपुर ग्रेटर के 'कोविड 19: जनप्रतिनिधियों की भूमिका और सामुदायिक जुड़ाव' पर आयोजित दो दिवसीय कार्यशाला की अध्यक्षता कर रही थीं।



कार्यशाला बजट अध्ययन एवं अनुसंधान केन्द्र ट्रस्ट (बार्क) एवं जयपुर नगर निगम-ग्रेटर द्वारा युनिसेफ के सहयोग से होटल खासा कोटी में आयोजित हुई। इसमें नगर निकायों के आयोजना, बजट, कोरोना का असर और बचाव के उपायों पर चर्चा हुई। इस दो दिवसीय कार्यशाला में जयपुर नगर निगम-ग्रेटर के 40 से अधिक पार्षदों ने सक्रिय रूप से भाग लिया। मेयर ने पार्षदों से अपील की कि सभी

को कोविड अनुरूप व्यवहार विशेषकर मास्क लगाने, दोगूज की दूरी बना कर रखना हाथों की नियमित रूप से सफाई करना और सभी पात्र व्यक्तियों को टीके लगवाने के लिए प्रेरित करें। उन्होंने कहा कि अब आमजन को टीके का दूसरी खुराक और 15 से 18 साल के बच्चों के टीकाकरण पर खास जोर देने की जरूरत है।

दूसरे राज्य भी कृषि बजट की पहल अपनाएं

पत्रिका न्यूज नेटवर्क

जयपुर, शहरी रोजगार योजना व अलग से कृषि बजट की राजस्थान की पहल को केन्द्र सरकार व दूसरे राज्यों को भी अपनाना चाहिए। यही राज्य सरकार बजट घोषणाओं के क्रियान्वयन को प्राथमिकता दे। राज्य बजट-2022-23: प्राथमिकता एवं परिश्रम विषय पर विकास अध्ययन संस्थान (आइडीएस) द्वारा सोमवार को यहां बजट एनालिसिस एंड रिसर्च सेंटर (बीएएससी), राजस्थान पत्रिका तथा मेरठ के बजट एंड अनाउंसमेंट्स विभाग के प्राध्यापक प्रो. मोहन कुमार ने कहा कि कृषि, शिक्षा, स्वास्थ्य, परिवहन व पोषण जैसे विषयों का बजट बढ़ाया गया है, लेकिन बजट का आकार बढ़ने से कुल बजट में इन्फ्लेक्शन को नियंत्रित करने में कठिनाई होगी। उन्होंने कहा कि बजट में इन्फ्लेक्शन को नियंत्रित करने के लिए बजट में सुधार करना होगा। उन्होंने कहा कि बजट घोषणाओं को देखते तो लगता है सरकार ने जमीनी स्तर तक पहुंचने



कौटो अजय सोलोमन

का प्रयास किया है। यही कृषि बजट से किसानों को प्रोत्साहन मिलेगा। आर्थिक विरोधक व बीएएससी प्रतिनिधि डॉ. निराला अशोक ने कहा कि कृषि, शिक्षा, स्वास्थ्य, परिवहन व पोषण जैसे विषयों का बजट बढ़ाया गया है, लेकिन बजट का आकार बढ़ने से कुल बजट में इन्फ्लेक्शन को नियंत्रित करने में कठिनाई होगी। उन्होंने कहा कि बजट में इन्फ्लेक्शन को नियंत्रित करने के लिए बजट में सुधार करना होगा। उन्होंने कहा कि बजट घोषणाओं को देखते तो लगता है सरकार ने जमीनी स्तर तक पहुंचने

छात्रों ने कचरा प्रबंधन के कार्यों को समझा



नवज्योति, जयपुर। टेरी स्कूल ऑफ एडवांस स्टडी नई दिल्ली के एमएससी के छात्र बुधवार को नगर निगम हेरिटेज की ओर से की जाने वाली वार्षिक कार्य योजना बनाने, जल प्रबंधन, कचरा प्रबंधन और स्मार्ट सिटी के कार्यों को समझने के लिए मुख्यालय के सभागार में अधिकारियों के साथ विस्तार से चर्चा की। स्मार्ट सिटी के सीईओ एवं आयुक्त नगर निगम हेरिटेज अवधेश मीना ने स्मार्ट सिटी जयपुर की ओर से हेरिटेज संरक्षण व पर्यावरण प्रदूषण मूक करने के लिए किए जा रहे कार्यों की जानकारी दी। इस मौके पर उपायुक्त मुख्यालय अनिता मिश्र सहित अन्य अधिकारी मौजूद रहे।

बैंक ऑडिट सेमिनार संपन्न

महत्वाकांक्षी बजट में हर एक का रखा ध्यान

निसार अहमद

मु ख्यमंत्रि ने चौथा बजट पेश करते हुए घोषणाओं का अंबार लगा दिया। तीन घंटे लंबे बजट भाषण में उन्होंने शायद ही कोई वर्ग होगा, जिसके लिए घोषणा नहीं की हो। बेरोजगारी की समस्या का सामना करने के लिए महानरगा में 100 के बजट 125 दिन का काम और शहरों में इन्दिरा गांधी शहरी रोजगार गारंटी योजना की घोषणा, स्कूलों छात्रों के लिए 3 माह का ब्रॉज कोर्स, 100 युनिट तक बिजली खपत करने वालों के लिए 50 युनिट मुफ्त तथा 2-3 रुपए प्रति युनिट बिजली व 10 लाख नए परिवारों को राष्ट्रीय खाद्य सुरक्षा योजना से जोड़ना आदि घोषणाएं महत्वपूर्ण हैं। बजट में सबसे बड़ी घोषणा

सरकारी कर्मचारियों की पुरानी पेंशन बहाल करना है। ये सभी घोषणाएं कोरोना संकट से जुड़ रहे नागरिकों के लिए काफी सहायक साबित हो सकती हैं। इनको लागू करने के लिए बजटीय आवंटन के साथ ही चुस्त प्रशासनिक व्यवस्था की जरूरत होगी। बढ़े हुए बजट आवंटन के लिए राजस्व आय में सुधार होना भी आवश्यक है, जो काफी हद तक राज्य की अर्थव्यवस्था में हुए सुधार पर निर्भर है। बजट में वर्ष 2022-23 में 2.15 लाख करोड़ रुपए की राजस्व आय अनुमानित है जो पिछले वर्ष के बजट अनुमान से 16.6 प्रतिशत अधिक है। क्या राज्य सरकार के



राजस्व आय में इतनी वृद्धि हो पाएगी। इस वर्ष (2021-22) के संशोधित बजट में 1.84 लाख करोड़ की राजस्व आय होगी, जो बजट अनुमान से लगभग 5 हजार करोड़ अधिक है, लेकिन अगर सीएजी द्वारा दिसंबर 2021 तक के आंकड़े देखे जाएं तो इस वर्ष के 9 महिनों में कुल अनुमानित राजस्व आय का 63 प्रतिशत ही प्राप्त हो सका है। फिर भी आगामी वर्ष की राजस्व आय में 16.6 प्रतिशत की वृद्धि का अनुमान लगाया है। इसके साथ ही बढ़ती बेरोजगारी को ध्यान में रखते हुए शहरी रोजगार गारंटी योजना की घोषणा की है। भर्तियों में तेजी का आश्वासन, 'घर से काम' की योजना,

महिलाओं को स्मार्ट फोन देने आदि की घोषणाएं भी महत्वपूर्ण हैं। अगर सामाजिक क्षेत्रों के बजट आवंटन की बात करें तो स्वास्थ्य, शिक्षा, सामाजिक कल्याण एवं पोषण, अजा-जजा एवं अन्य पिछड़ी जातियों का कल्याण तथा ग्रामीण विकास के बजट में अच्छी खासी बढ़ोतरी की है। जाहिर है बजट का आकार भी काफी बढ़ा है। यह सारी कवायद इस अनुमान पर आधारित है कि 2022-23 में पुनः आर्थिक वृद्धि की दर 11 प्रतिशत की रहेगी। जाहिर है यह एक महत्वाकांक्षी बजट है, जिसकी घोषणाएं अगर पूरी होने की उम्मीद सबको रहेगी। (लेखक बजट एनालिसिस एण्ड रिसर्च सेंटर में बजट विश्लेषक हैं।)

विभाजन: अमित शर्मा

'Rajasthan budget should address structural issues'

Pre-budget consultation with civil society groups held

**SPECIAL CORRESPONDENT
JAIPUR**

A pre-budget consultation with the civil society groups in Rajasthan has thrown up the issues of livelihood, food security, right to health and socio-economic impact of the pandemic.

Social activists and development practitioners suggested that the budgetary allocations and schemes should be aligned to address the structural issues faced by focus sectors.

The State government's Finance Department took note of the suggestions made for catering to the needs of vulnerable sections through budgetary interven-



A long queue of women waiting for free foodgrains under PDS in Jaipur.

tions and driving economic recovery and growth while dealing with the pandemic.

Principal Secretary (Finance) Akhil Arora interacted with the representatives

of civil society and voluntary groups, while identifying the scope for making budgetary provisions for different sectors.

Consumer Unity & Trust Society (CUTS International) secretary-general Pradeep S. Mehta said the State should accord the highest priority to increasing the employment and income generation opportunities.

The representatives of Suchna Evum Rozgar Adhikar Abhiyan made suggestions for strengthening the public distribution system, decentralisation of schemes for Dalits and tribals and streamlining of payment of social security pensions.

राजस्थान में कृषि बजट नीति पर कार्यशाला संपन्न

राजस्थान में कृषि बजट नीति पर कार्यशाला संपन्न



जयपुर। सेंटर फॉर बजट एंड गवर्नेंस अकाउंटेबिलिटी नई दिल्ली एवं बार्क ने होटल आंगन में राजस्थान में कृषि नीति एवं बजट पर एक दिवसीय कार्यशाला का आयोजन करवाया इस संदर्भ में डॉ. नेसार अहमद बताया की राजस्थान के पांच जिलों अलवर करौली बारा उदयपुर जैसलमेर में कृषि से संबंधित भौगोलिक विभिन्नता को लेकर स्वयंसेवी संस्थाओं, प्रगतिशील किसानों, से सुझाव मांगे और राजस्थान में पहली बार कृषि बजट अलग से सरकार लाएंगी इस को लेकिन विस्तृत जानकारी एवं अपने अपने विचार साझा किये कार्यशाला में सीबीजीए से नवनीत सिंह ने बजट को लेकर जानकारी साझा की इस दौरान महेंद्र सिंह राव विवेक मीना सकील कुरैशी अकुर बर्मा भीम सिंह सहित दर्जनों सेवी संस्थाओं के प्रतिनिधि मौजूद थे।